

Investasi Awal			
1	Franchise fee 5 th	75,000,000	
2	Peralatan 6 kls	80,000,000	
			155,000,000

Operasional per bln

Pemasukan

Tuition fee	150	150,000	22,500,000	100 %
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Pengeluaran

Pengajar			3,125,000	14%
Office boy	1	750,000	750,000	3%
Administrasi	1	1,000,000	1,000,000	4%
Listrik/PAM/Keamanan			1,000,000	4%
Royalty 10 %			2,250,000	10%
Lain-lain			250,000	1%
Tempat			3,000,000	13%

			11,375,000	51%
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Profit per bln			11,125,000	49%
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ROI/Pay back			14	bulan
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Siswa	Revenue (Rp)	Op. Profit	% Profit /bln	Payback Period
100	15,000,000	5,400,000	36	29
125	18,750,000	8,250,000	44	19
150	22,500,000	11,125,000	49	14
175	26,250,000	13,912,500	53	11
200	30,000,000	16,800,000	56	9
225	33,750,000	19,575,000	58	8
250	37,500,000	22,500,000	60	7

Revenue

Operating Cost

Operating Margin